

	A	B	C		S	T	U	V	W	X	Y	Z	AA	AB	AC	AD
1	Northwest Council				2011/12		2012/13		2013/14		Reference					
2	2012/13 Proposed Budget		Actual	Budget	Actual	Budget	Actual	Budget	Budget	SPEEA Time		Hrs	Dollars	Notes		
3	NW Council:															
4	Food															
5	NW Regional Council		17,936	21,000	5,864	21,000			21,000			-	-			
7	NW Committees		8,246	10,000	3,397	10,000			10,000			-	-			
10	NW Council Officers, general		25	300		300			300			-	-			
11	NW Recognition Banquet		25,116	24,000	139	24,000			24,000			-	-			
12	NW Open House		-	3,000	3,064	3,000			3,000			-	-			
15	NW Recognition & Awards		19	500		500			500			-	-			
16	NW Movie Nights			600		600			600			-	-			
17	Subtotal		51,343	60,000	12,463	59,400			59,400			-	-			
18																
19	NW Women's Advocacy															
23	Member Self Defense Course								1,950			-	-			
25	Food For Thought			800	45	810			810			-	-			
26	NW Area Women's Summer School											-	-			
27	CLUW, NW Chapter											-	-			
28	National Executive Board (2)		162	5,674	1,412	7,000			3,010			32	1,440			
29	Convention - Odd years (2)		3,909	3,259		-			4,180			80	3,600			
30	Conference - Even Years (2)								-			-	-			
31																
32	Subtotal		4,070	13,733	1,457	12,010			9,950			197	8,865			
33																
34	NW L&PA															
40	Olympia Lobbying (8)								430			64	2,880			
41	NCSL Conference (1)		2,823	2,221	1,990	2,221			2,800			40	1,800	NW08-036		
42																
43	Subtotal		2,823	3,721	1,990	3,721			3,230			144	6,480			
44																
45	NW Labor Delegates															
48	Labor Forum Events (5)								300			40	1,800			
49	Washington State Labor Council											-	-			
50	WSLC Convention (12)		1,888	9,235		9,235			9,235			240	10,800			
51	WSLC Legislative Conf (10)		1,802	3,716	4,673	3,716			3,716			24	1,080			
52																
53	Subtotal		3,690	12,951	4,673	12,951			13,251			304	13,680			
54																
60	NW New Hire															
61	Next Up Summit/Conference											-	-			
62	WA YELL Event								500			-	-			
63	Intern Event								1,000			-	-			
64	New Hire Social Event								2,000			-	-			
66																
67	Subtotal		-	-	-	-			3,500			-	-			
68																
69	NW Membership Activities															
71	Golf Tournament								2,500			-	-			
72	Hockey Tickets								1,200			-	-			
73	Santa Day (Tukwila & Everett)		267	450		450			500			-	-			
74																
75	Subtotal		267	450	519	1,500			4,200			-	-			
76																
77	NW Ombudsman															
78																
79	Subtotal		-	-	-	-			-			-	-			
80																
81	NW Governing Documents															
82																
83	Subtotal		-	-	-	-			-			-	-			
84																
85	NW Facilities															
86																
87	Subtotal		-	-	-	-			-			-	-			
88																
89	NW ACT															
92	Workplace Activities								500			-	-			
93																
94	Subtotal		-	720	-	-			500			-	-			
95																
96	Per Cap Dues														Increased per caps during EB budgetin	

	A	B	C	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD
1	Northwest Council			2011/12		2012/13		2013/14		Reference					
2	2012/13 Proposed Budget			Actual	Budget	Actual (9/30)	Budget	Budget	SPEEA Time		Hrs		Dollars	Notes	
97	State Organizations														
98	Washington State			209,817	198,000	128,296	210,000					-	-		NW07-059
99	Oregon State											-	-		
100	Regional Organizations											-	-		
101	ML King County Labor Council			70,156	70,193	42,399	70,193					-	-		
102	Northwest Oregon AFL-CIO			734	716	525	716					-	-		
103	Pierce County Central Labor Cou			4,713	4,803	2,827	4,803					-	-		
104	Snohomish County Labor Council			50,695	46,500	31,790	50,000					-	-		
105	Spokane Regional Labor Council			420	441	241	441					-	-		
106	TotalPerCap Dues			336,534	320,653	206,078	336,153					-	-	-	
107															
108	NW - Community Participation														
109	NW-Sound Alliance			5,000	5,000		5,000	5,000				40	1,800		NW06-053
111	Educational grants / Advertising			15,000	10,000	20,000	10,000	20,000				-	-		
112	United Way, Spirit of Snohomish County Breakfast			250	500	300	500	500				-	-		
113	Economic Opportunity Institute, donation				2,500	2,500	2,500					-	-		
114	Washington Fair Trade Coalition			3,000	3,000	6,000	6,000	6,000				-	-		NW10-023 budget motion & NW11-0
115	IAM 751, Puppy Putt				1,000		1,000	1,000				-	-		NW08-037
116	American Red Cross, Snohomish, Real Heroes Breakfast			1,000	1,000	1,000	1,000	1,000				-	-		NW09-037
118	PCCLC/ United Way, Beckendorf Scholarship Bowling				1,000	1,000	1,000	1,000				-	-		NW08-005
119	King County United Way Neighbor Kickoff			375	300		300	300				-	-		
120	Puget Sound Health Alliance			1,100	500		500	500				-	-		NW07-058
121	Healthy Washington Coalition				1,000		1,000	1,000				-	-		NW08-047
122	League of Women Voters				1,500		1,500	1,500				-	-		NW09-044
123	Total NW - Community			25,725	27,300	30,800	30,300	37,800				40	1,800		
124															
125	NW - Labor Support														
129	Pacific Northwest Labour History Association Donation			400	400	400	400	400				-	-		NW04-068
131	Puget Sound Labor Agency, general donation			6,000	6,000	3,500	6,000	6,000				-	-		NW08-074
132	Pierce CCLC, Solidarity Day - Tacoma Rainiers			500	500	1,000	800	800				-	-		NW08-032 & NW11-042
134	Snohomish CLC, Solidarity Day				500		800	800				-	-		NW08-033
135	MLKLC Labor Day Picnic			1,041	1,000	977	1,000	1,000				-	-		NW08-035
136	Snohomish County Letter Carrier Food Drive				700	700	700	700				-	-		NW08-019
139	Total NW - Labor Support			8,528	11,700	6,577	12,300	9,700				0	0		
140															
141	Total Budget			\$432,980	\$451,728	\$264,557	\$468,335	\$141,531				685	30825		

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